

# Providence School District

# Gilbert Stuart Middle School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,791	41.8%
Substitutes	\$507	5.6%
Instructional Paraprofessionals	\$537	5.9%
Pupil-Use Technology	\$448	4.9%
Instructional Materials	\$521	5.8%
<b>Total</b>	<b>\$5,804</b>	<b>64.1%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$418	4.6%
Library & Media	\$72	0.8%
Extracurricular	\$74	0.8%
Student Health/Services	\$76	0.8%
Curriculum Development	\$45	0.5%
Staff Development	\$72	0.8%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$310	3.4%
<b>Total</b>	<b>\$1,067</b>	<b>11.8%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$313	3.5%
Food Service	\$364	4.0%
Safety	\$27	0.3%
Building Upkeep	\$1,035	11.4%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,739</b>	<b>19.2%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$297	3.3%
School Office	\$153	1.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$450</b>	<b>5.0%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$7,211,415**  
 School Enrollment (ADM): **796**  
 School Per Pupil: **\$9,060**

(See Chart #2a for Comparison to Last Year)

